

**COMMUNICATIONS AND ENGAGEMENT
DEVELOPMENT AND SCRUTINY PANEL**

REVENUE ESTIMATES

SUMMARY OF SERVICE HEADS

	Detail	2005/2006 Estimate Base £'000	2005/2006 Projected Outturn £'000	2006/2007 Estimate Base £'000	2007/2008 Indicative Base £'000
1	Bus Stations	95	108	85	84
2	Cycle Centre and Cycleways	44	20	18	13
3	Democratic Representation	715	740	863	845
4	Elections	22	53	35	118
5	Public Relations and Communications	121	146	299	333
6	Registration of Electors	116	103	125	132
7	Supported Travel	439	517	778	728
8	NET GENERAL FUND CHARGE	1,552	1,687	2,203	2,253